

FY2010 Federal American Recovery and Reinvestment Act (ARRA) Funds

House Finance Committee Significant Changes to the Governor's Recommendations

ADMINISTRATION -- Distressed Communities Stimulus. Switch \$10.0 million from general revenues to fund the Distressed Communities Relief program in lieu of the stimulus funds used elsewhere for public safety functions in its recommendation.

ADMINISTRATION -- Homelessness Prevention. Add an additional \$0.3 million based on the availability of additional federal funds.

ADMINISTRATION -- State Energy Program. Reduce expenditures by \$10.7 million since a plan for the use of the funds has not been provided.

ADMINISTRATION -- Weatherization Assistance. Reduce expenditures by \$2.2 million based on guidelines received from the Department of Energy.

ADMINISTRATION -- Stimulus Positions Partial Fund Shift. Fund \$1.3 million of the general revenue funded positions with federal funds.

LABOR & TRAINING -- Unemployment Insurance. Add \$125.5 million, reflecting updated benefit payment estimates

LABOR & TRAINING -- Workforce Development Services. Decrease federal stimulus funding by \$3.3 million.

GOVERNOR'S OFFICE -- Stimulus Position Funding. Fund \$0.5 million of the general revenue funded from federal funds.

HUMAN SERVICES -- Caseload Conference. Add a net of \$19.6 million to adjust for the May Caseload Conference estimates for cash assistance caseloads and medical assistance expenditures. (NOTE: General Revenues decrease by \$4.8 million, while federal funds increase \$24.4 million. A portion of the additional federal funds are directly connected to ARRA funds.)

HUMAN SERVICES -- Head Start State Only to Stimulus. Eliminating \$1.0 million from general revenues for the state only portion of the Head Start program.

HUMAN SERVICES -- RIte Care Co-Pay. Repeal the RIte Care co-share medical premium requirement for individuals between 133 and 250 percent of the federal poverty level, retroactive to May 31, 2009 in **compliance with the eligibility maintenance of effort provisions of the federal Stimulus Act**. Restores \$3.5 million from all sources of funds, including \$1.2 million from general revenues.

HUMAN SERVICES -- Special Education Stimulus. Add \$4.5 million from federal sources for the application of the enhanced federal medical assistance match rate for local special education services.

ARTS COUNCIL -- National Endowment for the Arts. Shift \$200,000 from federal stimulus funds from FY 2010 to FY 2009 to preserve jobs in the nonprofit arts sector.

PUBLIC SAFETY -- State Fiscal Stabilization Inter Year Shift. Restore in FY009 \$10.0 million of general revenues and assumes that savings in FY 2010.

PUBLIC SAFETY -- Public Safety Grant Administration Office - Withdraw \$3.8 million from federal stimulus funds for state justice programs because there has not been sufficient review of the proposed uses.