

Unofficial Results -- Conference Summary

The Poverty Institute Revenue Estimating Conference REC Major Revenue Streams November 2009 GENERAL REVENUES	(IN MILLIONS OF DOLLARS)			Change Budget As Enacted FY2010 vs. Nov. Conf. FY2010	Percent Growth Actual FY2009 vs. As Enacted FY2010	Percent Growth Actual FY2009 vs. Nov. Conf. FY2010	Conference November Estimate FY2011	Change Nov. Conference FY2010 vs. Nov. FY2011	Percent Growth Nov. Conference FY2010 vs. Nov. FY2011
	Actual	Budget	Conference						
	FY2009	As Enacted	November						
	FY2010	Estimate	Estimate						
TAXES									
Personal Income Tax	\$940.5	\$963.2	\$919.2	(\$44.0)	2.4%	-2.3%	\$933.0	\$13.8	1.5%
Business Corporations	\$104.4	\$113.0	\$94.1	(\$18.9)	8.2%	-9.9%	\$100.0	\$5.9	6.3%
Public Utilities Gross Earnings	\$126.7	\$115.0	\$120.0	\$5.0	-9.2%	-5.3%	\$121.0	\$1.0	0.8%
Sales and Use	\$808.1	\$815.0	\$751.0	(\$64.0)	0.9%	-7.1%	\$743.7	(\$7.3)	-1.0%
Cigarettes	\$130.5	\$148.0	\$140.3	(\$7.7)	13.4%	7.5%	\$134.6	(\$5.7)	-4.1%
TOTAL ALL OTHER TAXES:	\$226.2	\$224.4	\$214.2	(\$10.2)	-0.8%	-5.3%	\$214.4	\$0.2	0.1%
TOTAL - Taxes	\$2,336.4	\$2,378.6	\$2,238.8	(\$139.8)	1.8%	-4.2%	\$2,246.7	\$7.9	0.4%
TOTAL - Departmental Revenues	\$319.4	\$335.5	\$342.0	\$6.5	5.1%	7.1%	\$221.0	(\$121.0)	-35.4%
TOTAL - Taxes & Departmentals	\$2,655.8	\$2,714.2	\$2,580.8	(\$133.4)	2.2%	-2.8%	\$2,467.7	(\$113.1)	-4.4%
OTHER SOURCES									
Other Miscellaneous	\$17.7	\$9.0	\$8.5	(\$0.5)	-49.3%	-52.1%	\$4.5	(\$4.0)	-47.1%
Lottery	\$337.5	\$348.7	\$351.9	\$3.2	3.3%	4.3%	\$356.9	\$5.0	1.4%
TOTAL ALL OTHER SOURCES:	\$12.4	\$5.0	\$5.2	\$0.2	-59.6%	-58.0%	\$5.3	\$0.1	1.9%
TOTAL- Other Sources	\$367.6	\$362.7	\$365.6	\$2.9	-1.3%	-0.6%	\$366.7	\$1.1	0.3%
TOTAL- GENERAL REVENUE	\$3,023.4	\$3,076.9	\$2,946.4	(\$130.5)	1.8%	-2.5%	\$2,834.4	(\$112.0)	-3.8%