

The Poverty Institute Revenue Estimating Conference REC Major Revenue Streams May 2009	(IN MILLIONS OF DOLLARS)				Supplemental FY2009	Conference May Estimate FY2009	Change Budget As Enacted FY2009 vs. Nov. Conf. FY2009	Change Budget As Enacted FY2009 vs. May Conf. FY2009	Change Nov. Conf. FY2009 vs. May Conf. FY2009	Change Supplemental FY2009 vs. May Conf. FY2009	Percent Growth	Percent Growth	Percent Growth		
	Actual FY2008	Budget As Enacted FY2009	Conference November Estimate FY2009	Actual FY2008 vs. As Enacted FY2009							Actual FY2008 vs. Nov. Conf. FY2009	Actual FY2008 vs. May Conf. FY2009			
													Actual	Actual	Actual
													FY2008	FY2009	FY2009
TAXES															
Personal Income Tax	\$1,073.8	\$1,124.2	\$1,011.0	\$1,011.0	\$970.6	(\$113.2)	(\$153.6)	(\$40.4)	(\$40.4)	4.7%	-5.8%	-9.6%			
Business Corporations	\$151.4	\$161.0	\$108.0	\$108.0	\$112.0	(\$53.0)	(\$49.0)	\$4.0	\$4.0	6.3%	-28.7%	-26.0%			
Public Utilities Gross Earnings	\$99.4	\$100.0	\$104.5	\$104.5	\$115.0	\$4.5	\$15.0	\$10.5	\$10.5	0.6%	5.1%	15.7%			
Sales and Use	\$845.4	\$863.1	\$831.0	\$832.1	\$823.2	(\$32.1)	(\$39.9)	(\$7.8)	(\$8.9)	2.1%	-1.7%	-2.6%			
Cigarettes	\$114.7	\$114.5	\$119.6	\$131.9	\$131.0	\$5.1	\$16.5	\$11.4	(\$0.9)	-0.2%	4.3%	14.2%			
TOTAL ALL OTHER TAXES:	\$236.6	\$237.5	\$228.0	\$240.4	\$237.4	(\$9.5)	(\$0.1)	\$9.4	(\$3.0)	0.4%	-3.6%	0.3%			
TOTAL - Taxes	\$2,521.3	\$2,600.4	\$2,402.1	\$2,427.9	\$2,389.2	(\$198.2)	(\$211.1)	(\$12.9)	(\$38.7)	3.1%	-4.7%	-5.2%			
TOTAL - Departmental Revenues	\$352.1	\$347.6	\$331.5	\$333.8	\$314.0	(\$16.1)	(\$33.6)	(\$17.5)	(\$19.8)	-1.3%	-5.9%	-10.8%			
TOTAL - Taxes & Departmentals	\$2,873.4	\$2,948.0	\$2,733.6	\$2,761.7	\$2,703.2	(\$214.4)	(\$30.4)	(\$2,917.6)	(\$58.5)	2.6%	-4.9%	-5.9%			
OTHER SOURCES															
Other Miscellaneous	\$182.9	\$19.4	\$16.6	\$17.7	\$18.4	(\$2.8)	(\$1.0)	\$1.8	\$0.7	-89.4%	-90.9%	-89.9%			
Lottery	\$354.3	\$365.5	\$349.1	\$349.1	\$338.1	(\$16.4)	(\$27.4)	(\$11.0)	(\$11.0)	3.2%	-1.5%	-4.6%			
TOTAL ALL OTHER SOURCES:	\$19.9	\$13.8	\$13.8	\$13.8	\$12.6	(\$0.1)	(\$1.2)	(\$1.2)	(\$1.2)	-30.5%	-30.8%	-36.7%			
TOTAL - Other Sources	\$557.1	\$398.7	\$379.5	\$380.6	\$369.1	(\$19.3)	(\$29.6)	(\$10.4)	(\$11.5)	-28.4%	-31.9%	-33.7%			
TOTAL - GENERAL REVENUE	\$3,430.5	\$3,346.7	\$3,113.1	\$3,142.3	\$3,072.3	(\$233.6)	(\$40.8)	(\$3,305.9)	(\$70.0)	-2.4%	-9.3%	-10.4%			

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TAXES							
Personal Income Tax	\$1,017.8	\$939.6	\$6.8	(\$31.0)	(\$78.2)	0.7%	-3.2%
Business Corporations	\$110.8	\$113.0	\$2.8	\$1.0	\$2.2	2.6%	0.9%
Public Utilities Gross Earnings	\$106.8	\$115.0	\$2.3	\$0.0	\$8.2	2.2%	0.0%
Sales and Use	\$836.0	\$815.0	\$5.0	(\$8.2)	(\$21.0)	0.6%	-1.0%
Cigarettes	\$116.7	\$148.0	(\$2.9)	\$17.0	\$31.3	-2.4%	13.0%
TOTAL ALL OTHER TAXES:	\$229.0	\$226.8	\$1.0	(\$10.6)	(\$2.2)	0.4%	-4.5%
TOTAL - Taxes	\$2,417.1	\$2,357.4	\$15.0	(\$31.8)	(\$59.7)	0.6%	-1.3%
TOTAL - Departmental Revenues	\$222.5	\$203.7	(\$109.0)	(\$110.3)	(\$18.8)	-32.9%	-35.1%
TOTAL - Taxes & Departmentals	\$2,639.6	\$2,561.1	(\$94.0)	(\$142.1)	(\$78.5)	-3.4%	-5.3%
OTHER SOURCES							
Other Miscellaneous	\$9.8	\$6.5	(\$6.8)	(\$11.9)	(\$3.3)	-71.7%	-64.7%
Lottery	\$349.4	\$338.0	\$0.3	(\$0.1)	(\$11.4)	0.0%	0.0%
TOTAL ALL OTHER SOURCES:	\$10.1	\$9.4	(\$3.7)	(\$3.2)	(\$0.7)	-23.2%	-25.4%
TOTAL- Other Sources	\$369.3	\$353.9	(\$10.2)	(\$15.2)	(\$15.4)	-4.0%	-4.1%
TOTAL- GENERAL REVENUE	\$3,008.9	\$2,915.0	(\$104.2)	(\$157.3)	(\$93.9)	-5.1%	-5.1%