



Proposed Appropriations of ARRA Funds in Governor's Budget

Listed by Department; Governor's Proposed FY2010 Budget

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|---|-----------------------|--|---------------------|----------------------|
| Department of Administration | | | | |
| 10.068 | 4568101.02 | Stimulus - CDBG Admin | - | 59,767 |
| 10.068 | 4568102.02 | Stimulus - CDBG | - | 1,339,294 |
| 10.068 | 4568106.02 | Stimulus - Homelessness Prevention Admin | - | 97,513 |
| 10.068 | 4568107.02 | Stimulus - Homelessness Prevention | 270,594 | 1,914,562 |
| | | Subtotal CFDA No. 99.999 | 270,594 | 3,411,136 |
| 10.068 | 4568103.02 | Stimulus - State Energy Plan | 3,125,000 | 20,000,000 |
| 10.068 | 4568104.02 | Stimulus - DOE / Weatherization | 2,500,000 | 9,000,000 |
| 10.068 | 4568105.02 | Stimulus - Low Income Energy Efficiency Appl. Re | 657,500 | 1,972,500 |
| | | Subtotal CFDA No. 99.999 | 6,282,500 | 30,972,500 |
| 10.068 | 4568108.02 | Stimulus Stabilization - Station Fire Fund | 10,000,000 | - |
| 10.068 | 4568109.02 | Stimulus Stabilization - Distressed Communities | - | 10,000,000 |
| | | Subtotal CFDA No. 99.999 | 10,000,000 | 10,000,000 |
| | | DEPT TOTAL | 16,553,094 | 44,383,636 |
| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
| Department of Labor and Training | | | | |
| 10.073 | 4573101.02 | Stimulus ES Administration-Wk.Dev.Svs. | 102,839 | 1,340,161 |
| 10.073 | 4573103.02 | Stimulus WIA GRI/NRI-Adult Program-Wk.Dev.Sv | 100,180 | 904,066 |
| 10.073 | 4573104.02 | Stimulus WIA GRI/NRI-Youth Program-Wk.Dev.Sv | 145,915 | 2,329,471 |
| 10.073 | 4573105.02 | Stimulus WIA Office-Adult and Youth Program-Wk - | | 319,200 |
| 10.073 | 4573106.02 | Stimulus WIA P/C-Adult Program-Wk.Dev.Svs. | 9,000 | 795,554 |
| 10.073 | 4573107.02 | Stimulus WIA P/C-Youth Program-Wk.Dev.Svs. | 207,000 | 2,135,415 |
| 10.073 | 4573108.02 | Stimulus WIA GRI/NRI-Dislocated Worker-Wk.Dev | 146,513 | 3,033,980 |
| 10.073 | 4573109.02 | Stimulus WIA Workforce Investment Office-Wk.De | 22,958 | 827,241 |
| 10.073 | 4573110.02 | Stimulus WIA-Dislocated Worker-Wk.Dev.Svs. | 59,304 | 1,699,196 |
| 10.073 | 4573111.02 | Stimulus WIA P/C -Dislocated Worker-Wk.Dev.Svs | 9,000 | 1,030,907 |

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|--------|------------|--|-------------------|-------------------|
| 10.073 | 4573112.02 | Stimulus - Sr Community Service Program | - | 644,000 |
| 10.073 | 4573146.02 | Stimulus - WIA Dislocated Worker Program | - | 1,055,100 |
| | | Subtotal CFDA No. 99.999 | 802,709 | 16,114,291 |
| 10.073 | 4573102.02 | Stimulus UI Administration-Income Support | 200,000 | 1,520,000 |
| 10.073 | 4573147.02 | Stimulus - Benefits - Unemployment Insurance | 7,650,000 | 16,900,000 |
| 10.073 | 4573148.02 | Stimulus - Benefits - Extended Benefits-UI regular | 8,400,000 | 20,250,000 |
| | | Subtotal CFDA No. 99.999 | 16,250,000 | 38,670,000 |
| | | DEPT TOTAL | 17,052,709 | 54,784,291 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|--|-----------------------|---|---------------------|----------------------|
| Office of the General Treasurer | | | | |
| 10.067 | 4567101.02 | Stimulus - Crime Victims Compensation Assistance- | - | 186,000 |
| | | Subtotal CFDA No. 99.999 | - | 186,000 |
| | | DEPT TOTAL | - | 186,000 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|--------------------|-----------------------|---|---------------------|----------------------|
| DCYF | | | | |
| 10.079 | 4579101.02 | Stimulus - Medicaid - CBH Program - Federal | 570,200 | 758,871 |
| | | Subtotal CFDA No. 99.999 | 570,200 | 758,871 |
| 10.079 | 4579102.02 | Stimulus - Medicaid - JCS Program - Federal | 237,878 | 310,257 |
| | | Subtotal CFDA No. 99.999 | 237,878 | 310,257 |
| 10.079 | 4579103.02 | Stimulus - Medicaid - CW Program - Federal | 2,057,710 | 2,895,574 |
| 10.079 | 4579104.02 | Stimulus - Medicaid Pos Placements | 1,226,497 | 1,632,329 |
| 10.079 | 4579105.02 | Stimulus - Medicaid - 18 to 21 Year Old | 879,044 | 1,146,511 |
| 10.079 | 4579107.02 | Stimulus - Title IV-E Direct Services | 752,053 | 1,000,169 |
| 10.079 | 4579108.02 | Stimulus - Title IV-E Adoption Assistance | 571,149 | 744,389 |
| | | Subtotal CFDA No. 99.999 | 5,486,453 | 7,418,972 |
| | | DEPT TOTAL | 6,294,531 | 8,488,100 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|--------------------------------------|-----------------------|--|---------------------|----------------------|
| Department of Elderly Affairs | | | | |
| 10.078 | 4578101.02 | Stimulus - TIII OAA - Congregate Meals | - | 215,000 |
| 10.078 | 4578102.02 | Stimulus - TIII OAA - Home Delivered Meals | - | 185,000 |
| 10.078 | 4578103.02 | Stimulus - Case Management Federal | 45,054 | 59,962 |
| 10.078 | 4578104.02 | Stimulus - Core Medicaid Waiver - Federal | 617,968 | 822,446 |
| | | Subtotal CFDA No. 99.999 | 663,022 | 1,282,408 |

DEPT TOTAL **663,022** **1,282,408**

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|-----------------------|-----------------------|--|---------------------|----------------------|
| Dept of Health | | | | |
| 10.075 | 4575101.02 | Stimulus - Immunization | - | 2,201,000 |
| 10.075 | 4575108.02 | Stimulus - AIDS (Medicaid - Federal) | 93,743 | 142,752 |
| | | Subtotal | 93,743 | 2,343,752 |
| 10.069 | 4569114.02 | Stimulus- Community Services Block Grant | 1,540,000 | 3,176,247 |
| | | Subtotal CFDA No. 99.999 | 1,540,000 | 3,176,247 |

DEPT TOTAL **1,633,743** **5,519,999**

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|-------------------------------|-----------------------|---|---------------------|----------------------|
| Dept of Human Services | | | | |
| 10.069 | 4569118.02 | Stimulus- Incentive Match | 792,000 | 2,300,000 |
| | | Subtotal CFDA No. 99.999 | 792,000 | 2,300,000 |
| 10.069 | 4569116.02 | Stimulus- Vocational Rehabilitation | 200,000 | 1,500,000 |
| | 4569117.02 | Stimulus- SNAP Administration | 50,000 | 850,000 |
| | | Subtotal CFDA No. 99.999 | 250,000 | 2,350,000 |
| 10.069 | 4569101.02 | Stimulus - Rite Track- Waiver | 5,767,279 | 8,285,504 |
| 10.069 | 4569102.02 | Stimulus - Rite Care- TANF/FIP | 29,175,209 | 43,375,659 |
| 10.069 | 4569103.02 | Stimulus - Managed Care- SSI Population | 1,669,512 | 6,292,816 |
| 10.069 | 4569104.02 | Stimulus - Hospitals | 10,928,212 | 9,264,056 |
| 10.069 | 4569105.02 | Stimulus - Nursing Facilities | 26,721,263 | 34,118,522 |

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|--------|------------|--|--------------------|--------------------|
| 10.069 | 4569106.02 | Stimulus - Home Care | 4,303,643 | 6,705,469 |
| 10.069 | 4569107.02 | Stimulus - Other Services | 3,509,026 | 6,229,921 |
| 10.069 | 4569108.02 | Stimulus - M.A. Long-Term Care Alternatives | 2,094,970 | 89,315 |
| 10.069 | 4569109.02 | Stimulus - Home & Comm. Based Svs. | 628,491 | - |
| 10.069 | 4569110.02 | Stimulus - Pharmacy | 1,558,800 | 1,211,262 |
| 10.069 | 4569111.02 | Stimulus - Rhody Health- Federal | 8,688,755 | 13,443,793 |
| | | Subtotal CFDA No. 99.999 | 95,045,160 | 129,016,317 |
| 10.069 | 4569112.02 | Stimulus- Child Care Development Block Grant | 500,000 | 4,700,000 |
| 10.069 | 4569113.02 | Stimulus- Emergency Contingency Fund- TANF | - | - |
| | | Subtotal CFDA No. 99.999 | 500,000 | 4,700,000 |
| 10.069 | 4569115.02 | Stimulus- SNAP Benefits | 8,000,000 | 35,000,000 |
| | | Subtotal CFDA No. 99.999 | 8,000,000 | 35,000,000 |
| | | DEPT TOTAL | 104,587,160 | 173,366,317 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|---------------------------------------|-----------------------|---|---------------------|----------------------|
| Dept of Mental Health, R and H | | | | |
| 10.076 | 4576110.02 | Stimulus - Comm. Facilities Fire Code | 136,969 | 182,290 |
| | | Subtotal CFDA No. 99.999 | 136,969 | 182,290 |
| 10.076 | 4576101.02 | Stimulus - Home & Community Based Waiver Svc: | 16,611,127 | 20,324,742 |
| 10.076 | 4576102.02 | Stimulus - State Medicaid Plan/Rehab | 170,037 | 266,064 |
| 10.076 | 4576103.02 | Stimulus - Community Residence Program | 3,978,133 | 4,940,728 |
| 10.076 | 4576104.02 | Stimulus - Home Health Prog. Title XIX | 201,439 | 268,093 |
| | | Subtotal CFDA No. 99.999 | 20,960,736 | 25,799,627 |
| 10.076 | 4576105.02 | Stimulus - Mental Health Medicaid Fed. | 5,615,191 | 7,876,028 |
| 10.076 | 4576106.02 | Stimulus - Inpatient Hospitalization | 202,638 | 324,075 |
| | | Subtotal CFDA No. 99.999 | 5,817,829 | 8,200,103 |
| 10.076 | 4576105.02 | Stimulus - Eleanor Slater Hospital | 5,535,089 | 7,519,903 |
| 10.076 | 45761062 | Stimulus - Zambarano Hospital | 2,398,068 | 3,278,779 |
| | | Subtotal CFDA No. 99.999 | 7,933,157 | 10,798,682 |
| 10.076 | 4576109.02 | Stimulus - Medicaid - Federal Share | 382,212 | 673,397 |
| | | Subtotal CFDA No. 93.992 | 382,212 | 673,397 |
| | | DEPT TOTAL | 35,230,903 | 45,654,099 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|--------------------------------|-----------------------|---|-----------------------|----------------------|
| Dept of Elem and Sec Ed | | | | |
| 10.072 | 4572101.02 | Stimulus - Title I - Disadvantaged Youth | - | 17,198,129 |
| 10.072 | 4572102.02 | Stimulus - Children with Disabilities-Part B | - | 21,867,106 |
| 10.072 | 4572103.02 | Stimulus - Title I - School Improvement Grants | - | 5,631,000 |
| 10.072 | 4572104.02 | Stimulus - Education for Homeless | - | 34,000 |
| 10.072 | 4572107.02 | Stimulus - Title II (D)-Technology Education | - | 1,604,688 |
| 10.072 | 4572108.02 | Stimulus - Children with Disabilities-Preschool | - | 867,117 |
| | | Subtotal CFDA No. 99.999 | - | 47,202,040 |
| 10.072 | 4572116.02 | Stimulus - Davies - Stabilization | - | 714,457 |
| | | Subtotal CFDA No. 99.999 | - | 714,457 |
| 10.072 | 4572106.02 | Stimulus - Medicaid - Hearing | 15,641 | 20,816 |
| 10.072 | 4572117.02 | Stimulus - School for the Deaf - Stabilization | - | 325,573 |
| | | Subtotal CFDA No. 99.999 | 15,641 | 346,389 |
| 10.072 | 4572118.02 | Stimulus - Met School - Stabilization | - | 568,387 |
| | | Subtotal CFDA No. 99.999 | - | 568,387 |
| 10.072 | 4572105.02 | Stimulus - State Fiscal Stabilization-Education | 35,889,340 | 31,772,051 |
| 10.072 | 4572119.02 | Stimulus - Charter Schools - Stabilization | - | 1,463,367 |
| | | Subtotal CFDA No. 99.999 | 35,889,340 | 33,235,418 |
| 10.072 | 4572110.02 | Stimulus - Central Falls - Stabilization | 2,435,579 | 2,156,165 |
| | | Subtotal CFDA No. 99.999 | 2,435,579 | 2,156,165 |
| | | DEPT TOTAL | 38,340,560 | 84,222,856 |
| Public Higher Ed | | | | |
| | | <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> |
| | | | | <i>FY09 Revised</i> |
| | | | | <i>FY10 Proposed</i> |
| 10.085 | 4585101.02 | Stimulus - Fiscal Stabilization Fund-Education | 6,645,718 | 7,775,457 |
| | | Subtotal CFDA No. 99.999 | 6,645,718 | 7,775,457 |
| | | DEPT TOTAL | 6,645,718 | 7,775,457 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|-------------------------------|-----------------------|----------------------------------|---------------------|----------------------|
| RI Council on the Arts | | | | |
| 10.026 | 4526101.02 | Stimulus - Partnership Agreement | - | 200,000 |
| | | Subtotal CFDA No. 99.999 | - | 200,000 |
| | | DEPT TOTAL | - | 200,000 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|-----------------------|-----------------------|---------------------------------|---------------------|----------------------|
| Military Staff | | | | |
| 10.014 | 4514101.02 | Stimulus-USFPO Roof | 539,900 | - |
| 10.014 | 4514102.02 | Stimulus Warwick Armory Windows | 65,000 | - |
| | | Subtotal CFDA No. 99.999 | 604,900 | - |
| | | DEPT TOTAL | 604,900 | - |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|------------------------------|-----------------------|---|---------------------|----------------------|
| Dept of Public Safety | | | | |
| 10.081 | 4581101.02 | Stimulus - Edward Byrne Memorial Justice | 2,845,200 | 2,845,200 |
| 10.081 | 4581102.02 | Stimulus - Violence Against Women | 482,532 | 482,533 |
| 10.081 | 4581103.02 | Stimulus - Crime Victims Assistance | 286,000 | 286,000 |
| 10.081 | 4581104.02 | Stimulus - Internet Crimes Against Children | 200,000 | 200,000 |
| | | Subtotal CFDA No.99.999 | 3,813,732 | 3,813,733 |
| | | DEPT TOTAL | 3,813,732 | 3,813,733 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|---|-----------------------|--|---------------------|----------------------|
| Dept of Environmental Management | | | | |
| 10.074 | 4574101.02 | Stimulus - Leaking Underground Storage Tanks | 250,000 | 750,000 |
| 10.074 | 4574102.02 | Stimulus - Diesel Emission Program | 425,000 | 1,275,000 |
| | | Subtotal CFDA No. 99.999 | 675,000 | 2,025,000 |
| | | DEPT TOTAL | 675,000 | 2,025,000 |

| <i>Fund/Agency</i> | <i>RIFANS Account</i> | <i>Description</i> | <i>FY09 Revised</i> | <i>FY10 Proposed</i> |
|--|-----------------------|--|---------------------|----------------------|
| Dept of Transportation | | | | |
| 12.07 | 4570101.02 | Stimulus - Highway Improvement Program | 20,000,000 | 97,096,000 |
| 12.07 | 4570102.02 | Stimulus - Commuter Rail | - | 306,000 |
| | | Subtotal CFDA No. 99.999 | 20,000,000 | 97,402,000 |
| | | DEPT TOTAL | 20,000,000 | 97,402,000 |
| By Categories of State Agencies | | | | |
| | | General Government | 33,605,803 | 99,353,927 |
| | | Human Services | 148,409,359 | 234,310,923 |
| | | Education | 44,986,278 | 92,198,313 |
| | | Public Safety | 4,418,632 | 3,813,733 |
| | | Natural Resources | 675,000 | 2,025,000 |
| | | Transportation | 20,000,000 | 97,402,000 |
| | | GRAND TOTAL | 252,095,072 | 529,103,896 |